

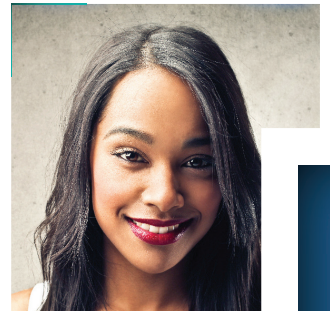
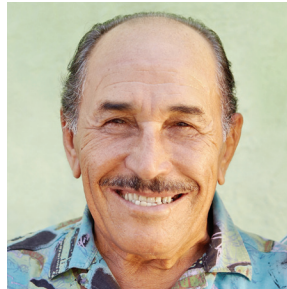


Catholic Charities

of the Archdiocese of Galveston-Houston

2014–2017 Strategic Plan

Alleviating Poverty & Building Self-Sufficiency





OUR MISSION

Guided by God's love, Catholic Charities helps people in southeast Texas by providing caring, compassionate services and advocating for social justice in collaboration with parishes and communities.



OUR VISION

People of faith helping people in need achieve self-sufficiency and live with dignity.



OUR CORE VALUES

Faith, Integrity and Collaboration

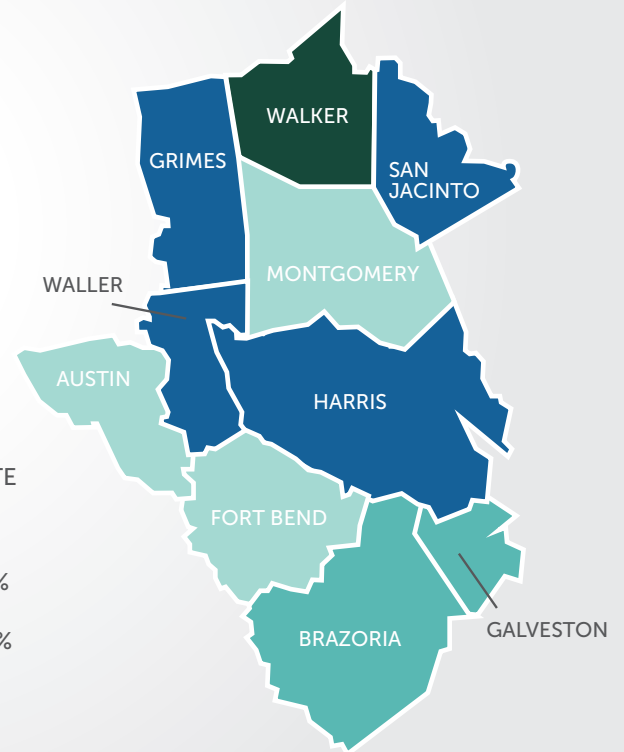


OUR BUSINESS MODEL

Our business model builds on the strengths of the people and families we serve. Collaboration, partnership and social justice advocacy are key strategies to address the service gaps and barriers that keep people from rising out of poverty.

We are funded by a variety of revenue sources, the majority of which represent state and federal grants and contracts. Foundation and United Way grants make up the second-largest source of revenue, followed by individual and in-kind donations. We are grateful for ongoing support from the Archdiocese of Galveston-Houston.

- Effective and compassionate service
- Collaboration and partnership with parishes and community
- Social justice advocacy
- Increased awareness of Catholic Charities' services and impact
- Development and stewardship of human, financial and volunteer resources



WE NURTURE & CARE FOR CHILDREN

OUR GOALS

- 1** Implement best practices in nurturing and caring for children in all programs.
- 2** Promote adoption as an option to an unplanned pregnancy and create a compelling community awareness campaign.
- 3** Expand foster care.
- 4** Offer pregnant and parenting teens access to education on sustaining a healthy pregnancy and proper newborn care.
- 5** Assist youth aging out of foster care with a productive transition into adulthood.



OUR OUTCOMES

4,500 children and youth will be helped through our adoption, pregnancy, foster care and shelter services programs.



Youth will show improvement in academics and behavior in schools.



Youth and adolescents will learn financial literacy and life skills.



60% of youth in shelter care will be reunited with family members within 45 days of arrival.

Rio Bend Foster Care Community:
281-202-6300

St. Michael's Homes for Children:
713-526-4611

St. Jerome's Homes for Children:
713-526-4611

Birth Parents Placing a Child:
713-874-6760

Prospective Adoptive Parents:
713-874-6583

Prospective Foster Parents:
713-874-6583

Post-Adoption Services:
713-874-6575



“To love God and neighbor is not something abstract, but profoundly concrete: It means seeing in every person the face of the Lord to be served and to serve him concretely.”

— Pope Francis



WE STRENGTHEN FAMILIES

Central: 713-526-4611
2900 Louisiana St.
Houston, TX 77006

Galveston: 409-762-2064 ext. 2100
St. Vincent's House
2817 Alfreda Houston Place
Galveston, TX 77550

Guadalupe Center: 713-227-9981
326 South Jensen Dr.
Houston, TX 77003

Texas City: 409-948-0405 ext. 2210
712 5th Avenue North
Texas City, TX 77590

Counseling services:
713-874-6590

Affordable home ownership:
713-874-6736

Villa transitional housing:
713-227-9981

Veterans Assistance Program:
713-227-9981

Parish Social Ministry:
713-874-6623

Advocacy:
713-874-6506



OUR GOALS

- 1** Provide counseling services within inner-city Catholic schools.
- 2** Help families to increase self-sufficiency.
- 3** Expand counseling and mental health services.
- 4** Enroll 15 participants per year in parish social ministry training.
- 5** Align with the Hearth Act (HUD Housing First Strategy) by reviewing and making any needed changes to housing and case management services.
- 6** Reach out to the increasing number of families who need our services with the support of parishes, community partnerships and other volunteers.

OUR OUTCOMES

160,000 individuals, veterans and families will become self-sufficient with our services that cover basic needs support, counseling, transitional housing, life skills, healthy relationship education and case management.



Adults will improve their relationship skills, financial literacy and understanding of the home-buying process after participating in our life skills classes.

↑ 5% of parishes in our Archdiocese will provide volunteers and serve as partners in our programs and social justice activities.



WE SUPPORT REFUGEES & IMMIGRANTS

OUR GOALS

Refugee Resettlement

- 1** Secure government funding to help an additional 650 refugees and 200 Cubans each year.
- 2** Help victims of human trafficking apply for state benefits, including assistance with income, job placement and case management.
- 3** Teach classes in civics and English as a Second Language through the Cabrini Center and Refugee Resettlement program.

St. Frances Cabrini Center for Immigration Legal Assistance

- 1** Provide expert and timely immigration legal services to immigrants, unaccompanied minors, refugees, survivors of domestic violence, victims of human trafficking and other serious crimes, and those seeking asylum and citizenship.
- 2** Assist immigrants within a 10-county region with immigration issues and eligibility requirements under Comprehensive Immigration Reform.
- 3** Recruit and train pro bono attorneys to provide civil and immigration legal services.





Immigration Legal Services:
713-874-6570


Refugee Resettlement:
713-874-6516




OUR OUTCOMES

 90% of eligible clients will obtain legal status.

 80% of eligible clients will obtain citizenship.

 25% of clients will find higher-paying jobs.

 70% of case management clients will find a job or receive needed job training or education.

1,950 refugees will be successfully resettled.

18,000 immigrants will benefit from immigration legal services.

50,000 immigrants and refugees will learn about immigration laws and receive free consultations with an immigration attorney through our Charla workshops.

*“...as people of faith,
we see in the faces and
hear in the voices of the
immigrants in our midst,
the image of God.”*

— Daniel Cardinal DiNardo

WE PROMOTE INDEPENDENCE FOR SENIORS & OTHER VULNERABLE ADULTS



OUR GOALS

- 1** Increase food pantry services by strengthening community participation in regular food drives.
- 2** Expand food pantry services into identified "food desert" areas.
- 3** Serve more seniors in a wider geographic scope through the geriatric case management fee-based model.
- 4** Maintain our current level of HIV/AIDS services and refocus program spiritual support.
- 5** Obtain employment and housing for vulnerable clients in our programs.

HIV/AIDS Ministry:
713-874-6627

Senior Services:
713-874-6588

Fort Bend County:
281-202-6200
Mamie George Community Center
1111 Collins Rd.
Richmond, TX 77469



OUR OUTCOMES

1,250 seniors will receive support services to help them maintain their health and continue to live independently.

75% of seniors and individuals with chronic health conditions will maintain wellness through nutrition, socialization and physical activities.



WE INVITE YOU TO VOLUNTEER, DONATE & ADVOCATE

We are dedicated to our mission of serving one another — caring for the poor, the frail and the hungry. We provide for those who desperately need our help and our loving care, welcoming everyone and serving people where they are.

Your generosity makes our work possible. You can help us continue our mission of service by helping us achieve these financial and volunteer goals:



Increase the number of new and existing donors by 5% each year.



Grow the number of volunteers by 5% each year.



Work with the Archdiocese and parishes on social justice advocacy.



Achieve Charity Navigator's Four-Star rating each year.



Grow reserves by 5%; grow capital reserves to \$700,000 by 2017.



Catholic Charities
of the Archdiocese of Galveston-Houston

Donate online at:

www.CatholicCharities.org/DonateOnline

Toll-free number:
1-866-649-5862

Donations:
713-874-6681

Volunteer opportunities:
713-874-6672



2013–2014 BOARD OF DIRECTORS

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Archbishop of the Archdiocese of
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STRATEGIC PLANNING COMMITTEE

Our strategic plan for January 2014 through June 30, 2017, was developed in a prayerful, involved and collaborative manner by the Strategic Planning Committee of the Board of Directors. We are grateful to Ronnie Hagerty, Director of the United Ways Nonprofit Connection, who acted as an independent facilitator to guide the planning process. Members of the Strategic Planning Committee include:

George Brueggeman, Committee Chair
St. Michael's Catholic Church

Clark Baker
St. Anne's Catholic Church

Esmeralda Cervantes
*St. Rose of Lima Catholic Church/
Queen of Peace Catholic Church*

Monit Cheung, Ph.D.
Ascension Chinese Mission

Don Grimm
Epiphany of the Lord Catholic Church

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